

2018-19 PAPSA BUDGET PLANNING SHEET ""DRAFT""

INCOME	2017-18	2018-19
PAPSA Dues	23,500	23,500
Conference Registrations	20,000	22,000
PAPSA Manual	1,140	950
Regional Workshops	7,500	7,500
Misc. Income (Books, etc.)	1,000	750
NAPSA Dues	11,050	9,600
Investments	<u>2,000</u>	<u>2,000</u>
TOTAL	66,190	66,300

EXPENSES

Executive Board Account 6100	*****	*****
6110 Expenses	500	500
6120-6160 Meetings	2,000	1,500
6170 Insurance	600	600
	0	0
	3,100	2,600
Executive Director's Account 6200	*****	
6210 Stipend	13,000	15,500
6220-6260 Expenses	5,000	5,000
6270 Web Site	500	500
6280 Technology	500	1,000
	19,000	22,000
Newsletter Account 6300	*****	
6310-6330 Expenses	2,500	0
	2,500	0
Conference Account 6400	*****	
6410 Speakers	7,000	6,000
6420 Hotel	6,500	7,500
6430-6470 Expenses	3,000	3,000
	16,500	16,500
Manual Account 6500	*****	
6510-6530 Expenses	2,500	0
	2,500	0
Regional Workshop Account 6600	*****	
6610-6650 Expenses	5,000	5,000

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	5,000	5,000
Miscellaneous Accounts 6700	*****	
6710 NAPSA Conference Stipend	3,000	3,000
	3,000	3,000
6720 NAPSA Dues Paid	11,050	9,600
6730 Publications	500	0
6740 Other	1,540	7,100
6750 Investment Expenses	0	0
	13,090	16,700
Membership Account 6800	*****	
6810-6830 Expenses	2,000	500
	2,000	500
TOTAL	66,190	66,300